

= Required Field

<b>Agency Name:</b>	Lamad Academy Charter School	Kings
<b>Mailing Address:</b>	1060 Clarkson Avenue, 4th Floor	County
	Brooklyn, NY 11212	

**Agency Code:**

**Amendment #:**

**Project Number:**

**Contract #:**

**Contact Person:**

**Tel:**

**E-mail Address:**

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

**Date:** 7/27/23      **Signature:** Alfred Cockfield

**FOR DEPARTMENT USE ONLY**

**Program Approval:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Finance:**    
 Logged                      Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes and adjustment to actuals, the school will no longer use ARP funds to cover these positions: School Counselor SY22-23 (\$60,000), School Counselor SY23-24 (\$60,000), Data/Instructional Specialist SY21-22 (\$58,750), Data/Instructional Specialist SY22-23 (\$58,750), Data/Instructional Specialist SY23-24 (\$58,750); for a decrease of \$296,250.</p> <p>The school will now use ARP funds to cover a portion of the salaries of the following positions: Teacher = \$40,000 (0.40 FTE), Teacher = \$44,000 (0.80 FTE), Teaching Assistant = \$40,000 (1.0 FTE), Teacher = \$13,200 (0.20 FTE), Math Coach = \$22,000 (0.20 FTE), Science Coach = \$22,400 (0.20 FTE), ELA/SS Coach = \$24,000 (0.20 FTE), Dean of Culture = \$17,000 (0.20 FTE), Director of Operations = \$24,000 (0.20 FTE), Social Worker = \$17,120 (0.20 FTE); for an increase of \$263,720.</p> <p>In addition, the school will use ARP funds to cover additional pay for teachers on staff who tutor students during Saturday School- for 16 teachers at an average of \$60/hr for approx. 24.8 hrs of tutoring = \$23,820.</p>		\$8,710
16 - Support Staff Salaries			

<b>40 - Purchased Services</b>	<p>Due to adjustment to actuals, the school will no longer use ARP funds in its coverage of the following services, for a decrease of \$57,000: Internet Connectivity for Students (hotspots) (\$39,000), Chromebook Cloud Security Management (\$18,000).  In addition, the school will decrease its use of ARP funds for Zoom online meeting subscriptions by \$5,009 to \$491.  The school will now use ARP funds to cover the following services, for an increase of \$108,047:</p> <p>National Training Network, Inc. for professional development on rigorous math instruction for teachers – \$1,500/day for 25 days = \$37,500; SVCTutors for after school tutors – \$95/hr for 218 hours of tutoring = \$20,710; SVCTutors for Saturday School tutors – 12 tutors for 9 hrs of tutoring for an average of \$70/hr = \$7,560; Olympia Haynes consultant for literacy curriculum development – 86.79% of contract rate for SY23 (\$19,527) and 100% of contract rate for SY24 (\$22,750) = \$42,277.  There are no changes to the Grants Management Services.</p>	<p>\$46,038</p>	
<b>45 - Supplies &amp; Materials</b>	<p>The school will decrease its use of ARP funds for Chromebooks to \$86,638 (from \$112,500) and Google Chrome licenses to \$9,247 (from \$17,500), for a decrease of \$34,115.  There are no changes to the headphones, laptop charging stations, and laptops for staff.</p>		<p>\$34,115</p>
<b>46 - Travel Expenses</b>			
<b>80 - Employee Benefits</b>	<p>Due to the adjustment in staffing listed above in Code 15, the employee benefits have decreased by \$3,213, as follows:  Social Security: \$16,351 (from \$18,368)  Medicare: \$3,824 (from \$4,296)  Worker's Comp: \$2,600 (from \$2,962)  Unemployment Insurance: \$2,600 (from \$2,962)</p>		<p>\$3,213</p>
<b>90 - Indirect Cost</b>			
<b>49 - Boces Services</b>			
<b>30 - Minor Remodeling</b>			
<b>20 - Equipment</b>			
	<p>Total Increase or Decrease:</p>	<p>(+) \$ 46,038</p>	<p>(-) \$ 46,038</p>
	<p>Net Increase or Decrease:</p>	<p>\$ 0</p>	
	<p>Previous Budget Total:</p>	<p>\$ 549,673</p>	
	<p>Proposed Amended Total:</p>	<p>\$ <b>549,673</b></p>	

ENTER BUDGET >

