

= Required Field

Agency Name:	Lamad Academy Charter School	Kings
Mailing Address:	1060 Clarkson Avenue, 4th Floor	County
	Brooklyn, NY 11212	

Agency Code:	<input type="text" value="331800861168"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5891-21-5625"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Alfred Cockfield"/>	Tel:	<input type="text" value=""/>
E-mail Address:	<input type="text" value="al@lamadacademy.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/27/23 **Signature:** Alfred Cockfield

FOR DEPARTMENT USE ONLY

Program Approval:	<input type="text"/>	Date:	<input type="text"/>
Finance:	<input type="checkbox"/>	<input type="checkbox"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to staffing adjustments, the school will now utilize ESSER 2 funding to cover a second School Counselor at 0.2568 FTE of \$75,000 = \$19,260. There are no changes to the other School Counselor.	\$19,260	
16 - Support Staff Salaries			
40 - Purchased Services	Due to adjustment to actuals, the school will decrease the use of ESSER 2 funds in its coverage of the following services, for a decrease of \$10,783: Zoom's Online Meeting Platform (Webinar Subscriptions)- \$5,172 (from \$14,889); Zoom's Online Meeting Platform (Meeting Subscriptions)- \$492 (from \$1,558) The school will now use ESSER 2 funds to cover the following services, for an increase of \$127,645: SVCTutors for Saturday School tutors – for 865 hours of tutoring at an average of \$66.13/hr = \$57,205; SVCTutors for after school tutors – for 958 hrs of tutoring at an average of \$67.03/hr = \$64,215; Olympia Haynes consultant for literacy curriculum development – 7.93% of total contract rate = \$1,785; PYM Automation for tutoring at \$60/hr for 74 hrs of tutoring = \$4,440. There are no changes to the Grants Management and Chromebook Cloud Security Management services.	\$116,862	
45 - Supplies & Materials	The school will no longer use ESSER 2 funds for Google Chrome licenses (\$17,500), Projectors (\$19,260), and Sanitizing Wipes (\$8); for a decrease of \$36,768. Due to adjustment to actuals, the school will decrease its ESSER 2 funding for the following supplies, for a decrease of \$105,431: Chromebooks - \$14,977 (from \$112,500); Headphones - \$260 (from \$8,160); Laptop charging stations - \$9,785 (from \$9,793). The school will now use ESSER 2 funds for Texas Instruments calculators for \$6,077 (65 at \$93.49/calculator).		\$136,122
46 - Travel Expenses			

80 - Employee Benefits	There are no changes to the employee benefits.		\$0	\$0
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	136,122	(-) \$ 136,122
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	244,573	
	Proposed Amended Total:	\$	244,573	

